

| <b>WHQS Programme - Year 3 (2015/16) - Costs</b> |                            |                |                            |
|--|----------------------------|----------------|----------------------------|
| <b>Community</b>                                 | <b>Internal Components</b> |                | <b>External Components</b> |
|  | <b>CON £</b>               | <b>DLO £</b>   | <b>CON £</b>               |
| <b>Eastern Valleys</b>                           |                            |                |                            |
| ARGOED   | 280950                     |                |                            |
| BRITANNIA  | 711850                     |                |                            |
| CEFN FFOREST                                     | 2997800                    |                |                            |
| CROESPENMAEN                                     |                            |                | 92500                      |
| FAIRVIEW   | 312100                     |                |                            |
| FLEUR-DE-LLYS                                    | 401700                     |                |                            |
| GELLIGROES                                       |                            |                | 95900                      |
| HIGHMEADOW                                       |                            |                | 8950                       |
| MARKHAM-HOLLYBUSH                                | 529350                     |                |                            |
| MORRISVILLE                                      |                            | 80100          |                            |
| PENGAM   | 254000                     |                |                            |
| PENLLWYN UPPER                                   |                            |                | 350746                     |
| PENTWYNMAWR                                      |                            |                | 131500                     |
| PERSONDY   |                            | 208550         |                            |
| SPRINGFIELD                                      |                            |                | 188308                     |
| TY-SIGN UPPER                                    |                            | 493500         |                            |
| WATTSVILLE                                       |                            | 220850         |                            |
| WESTEND  |                            | 102000         |                            |
| YNYSDDU-CWMFELINFACH                             |                            |                | 83225                      |
| <b>Lower Rhymney Valley</b>                      |                            |                |                            |
| BEDWAS   |                            |                | 314300                     |
| BRYNCENYDD                                       |                            |                | 59110                      |
| GRAIG-Y-RHACCA (PHASE 1)                         |                            | 824500         |                            |
| LANSBURY PARK                                    | 3312750                    |                |                            |
| TRETHOMAS  |                            | 554050         |                            |
| <b>Upper Rhymney Valley</b>                      |                            |                |                            |
| BRITHDIR   |                            |                | 17200                      |
| CASCADE  |                            | 177850         |                            |
| CEFN HENGOED                                     |                            | 532600         | 69175                      |
| GELLIGAER  |                            |                | 4013380                    |
| NELSON   |                            | 442450         |                            |
| NEW TREDEGAR                                     |                            |                | 241680                     |
| PONTLOTTYN                                       | 1999850                    |                |                            |
| TIRYBERTH  |                            | 334350         |                            |
| PHILLIPSTOWN                                     |                            |                | 414740                     |
| TIRPHIL  |                            |                | 99815                      |
| <b>Annual Total</b>                              | <b>10800350</b>            | <b>3970800</b> | <b>6180529</b>             |

## WHQS Programme - Year 3 (2015/16) - Properties

| Community                   | Internal Components |            | External Components |
|-----------------------------|---------------------|------------|---------------------|
|                             | CON No              | DLO No     | CON No              |
| <b>Eastern Valleys</b>      |                     |            |                     |
| ARGOED                      | 30                  |            |                     |
| BRITANNIA                   | 82                  |            |                     |
| CEFN FFOREST                | 327                 |            |                     |
| CROESPENMAEN                |                     |            | 29                  |
| FAIRVIEW                    | 31                  |            |                     |
| FLEUR-DE-LLYS               | 46                  |            |                     |
| GELLIGROES                  |                     |            | 28                  |
| HIGHMEADOW                  |                     |            | 43                  |
| MARKHAM-HOLLYBUSH           | 54                  |            |                     |
| MORRISVILLE                 |                     | 12         |                     |
| PENGAM                      | 28                  |            |                     |
| PENLLWYN UPPER              |                     |            | 253                 |
| PENTWYNMAWR                 |                     |            | 35                  |
| PERSONDY                    |                     | 29         |                     |
| SPRINGFIELD                 |                     |            | 218                 |
| TY-SIGN UPPER               |                     | 79         |                     |
| WATTSVILLE                  |                     | 28         |                     |
| WESTEND                     |                     | 12         |                     |
| YNYSDDU-CWMFELINFACH        |                     |            | 22                  |
| <b>Lower Rhymney Valley</b> |                     |            |                     |
| BEDWAS                      |                     |            | 133                 |
| BRYNCENYDD                  |                     |            | 40                  |
| GRAIG-Y-RHACCA (PHASE 1)    |                     | 123        |                     |
| LANSBURY PARK               | 424                 |            |                     |
| TRETHOMAS                   |                     | 83         |                     |
| <b>Upper Rhymney Valley</b> |                     |            |                     |
| BRITHDIR                    |                     |            | 8                   |
| CASCADE                     |                     | 18         |                     |
| CEFN HENGOED                |                     | 104        | 61                  |
| GELLIGAER                   |                     |            | 342                 |
| NELSON                      |                     | 48         |                     |
| NEW TREDEGAR                |                     |            | 110                 |
| PONTLOTTYN                  | 233                 |            |                     |
| TIRYBERTH                   |                     | 44         |                     |
| PHILLIPSTOWN                |                     |            | 159                 |
| TIRPHIL                     |                     |            | 39                  |
| <b>Annual Total</b>         | <b>1255</b>         | <b>580</b> | <b>1520</b>         |

## WHQS Programme - Year 4 (2016/17) - Costs

| Community                   | Internal Components |         | External Components |
|-----------------------------|---------------------|---------|---------------------|
|                             | CON £               | DLO £   | CON £               |
| <b>Eastern Valleys</b>      |                     |         |                     |
| GELLIGROES                  | 280850              |         |                     |
| LLANFACH                    |                     |         | 4000                |
| MARKHAM-HOLLYBUSH           | 607600              |         |                     |
| MORRISVILLE                 |                     |         | 59100               |
| OAKDALE                     | 700200              |         |                     |
| PENLLWYN LOWER              | 669150              |         |                     |
| PENTWYNMAWR                 | 363950              |         |                     |
| PERSONDY                    |                     |         | 4850                |
| PONTYMISTER                 |                     |         | 309855              |
| PONTYWAUN                   |                     |         | 102550              |
| RISCA                       |                     |         | 203545              |
| SPRINGFIELD                 | 1931950             |         |                     |
| TRINANT                     |                     |         | 42650               |
| TWYN GARDENS                | 399600              |         |                     |
| TY-SIGN LOWER               |                     |         | 1080490             |
| TY-SIGN UPPER               |                     | 1433500 |                     |
| WATTSVILLE                  |                     |         | 61150               |
| WESTEND                     |                     |         | 104650              |
| <b>Lower Rhymney Valley</b> |                     |         |                     |
| ABERTRIDWR                  | 1377350             |         |                     |
| BEDWAS                      |                     |         | 1167750             |
| CHURCHILL PARK              | 1243950             |         |                     |
| CLAUDE ROAD                 |                     |         | 634570              |
| GRAIG-Y-RHACCA (PHASE 2)    |                     | 1934050 |                     |
| LLANBRADACH                 | 782100              |         |                     |
| NANTDDU                     | 523950              |         |                     |
| PWLLYPANT                   |                     |         | 42670               |
| RUDRY                       |                     |         | 49130               |
| SENGHENYDD                  |                     |         | 128080              |
| TRAPWELL                    |                     |         | 48160               |
| TRECENYDD                   |                     |         | 301730              |
| WAUNFACH                    |                     |         | 18020               |
| <b>Upper Rhymney Valley</b> |                     |         |                     |
| ABERBARGOED LOWER           | 450850              |         |                     |
| ABERBARGOED MIDDLE          | 739600              |         |                     |
| ABERTYSSWG                  |                     |         | 538090              |
| BARGOED                     |                     |         | 139250              |
| BRITHDIR                    | 77400               |         |                     |
| DERI                        | 51200               |         |                     |
| FOCHRIW                     |                     |         | 1787560             |
| GILFACH LOWER               |                     |         | 191860              |
| GILFACH PHASE 1 GIL 1       | 407800              |         |                     |
| GILFACH PHASE 2             | 1400650             |         |                     |

|                     |                 |                |                |
|---------------------|-----------------|----------------|----------------|
| MAES MABON          |                 | 1000700        |                |
| PONTLOTTYN          |                 |                | 2251895        |
| TIRPHIL             | 330750          |                |                |
| <b>Annual Total</b> | <b>12338900</b> | <b>4368250</b> | <b>9271605</b> |

| <b>WHQS Programme - Year 4 (2016/17) - Properties</b> |                            |               |                            |
|---|----------------------------|---------------|----------------------------|
| <b>Community</b>                                      | <b>Internal Components</b> |               | <b>External Components</b> |
|   | <b>CON No</b>              | <b>DLO No</b> | <b>CON No</b>              |
| <b>Eastern Valleys</b>                                |                            |               |                            |
| GELLIGROES  | 28                         |               |                            |
| LLANFACH  |                            |               | 24                         |
| MARKHAM-HOLLYBUSH                                     | 78                         |               |                            |
| MORRISVILLE   |                            |               | 12                         |
| OAKDALE   | 73                         |               |                            |
| PENLLWYN LOWER  | 71                         |               |                            |
| PENTWYNMAWR   | 35                         |               |                            |
| PERSONDY  |                            |               | 29                         |
| PONTYMISTER   |                            |               | 152                        |
| PONTYWAUN   |                            |               | 20                         |
| RISCA   |                            |               | 102                        |
| SPRINGFIELD   | 218                        |               |                            |
| TRINANT   |                            |               | 206                        |
| TWYN GARDENS  | 37                         |               |                            |
| TY-SIGN LOWER   |                            |               | 133                        |
| TY-SIGN UPPER   |                            | 226           |                            |
| WATTSVILLE  |                            |               | 29                         |
| WESTEND   |                            |               | 12                         |
| <b>Lower Rhymney Valley</b>                           |                            |               |                            |
| ABERTRIDWR  | 134                        |               |                            |
| BEDWAS  |                            |               | 101                        |
| CHURCHILL PARK  | 146                        |               | 10                         |
| CLAUDE ROAD   |                            |               | 110                        |
| GRAIG-Y-RHACCA (PHASE 2)                              |                            | 266           |                            |
| LLANBRADACH   | 76                         |               |                            |
| NANTDDU   | 52                         |               |                            |
| PWLLYPANT   |                            |               | 38                         |
| RUDRY   |                            |               | 20                         |
| SENGHENYDD  |                            |               | 119                        |
| TRAPWELL  |                            |               | 13                         |
| TRECENYDD   |                            |               | 209                        |
| WAUNFACH  |                            |               | 17                         |
| <b>Upper Rhymney Valley</b>                           |                            |               |                            |
| ABERBARGOED LOWER                                     | 47                         |               |                            |
| ABERBARGOED MIDDLE                                    | 88                         |               |                            |
| ABERTYSSWG  |                            |               | 52                         |
| BARGOED   |                            |               | 136                        |
| BRITHDIR  | 8                          |               |                            |
| DERI  | 5                          |               |                            |
| FOCHRIW   |                            |               | 156                        |
| GILFACH LOWER   |                            |               | 108                        |
| GILFACH PHASE 1 GIL 1                                 | 42                         |               |                            |
| GILFACH PHASE 2                                       | 175                        |               |                            |
| MAES MABON  |                            | 148           |                            |
| PONTLOTTYN  |                            |               | 263                        |

|                     |             |            |             |
|---------------------|-------------|------------|-------------|
| TIRPHIL             | 39          |            |             |
| <b>Annual Total</b> | <b>1352</b> | <b>640</b> | <b>2071</b> |

| <b>WHQS Programme - Year 5 (2017/18) - Costs</b> |                            |                |                            |
|--|----------------------------|----------------|----------------------------|
| <b>Community</b>                                 | <b>Internal Components</b> |                | <b>External Components</b> |
|  | <b>CON £</b>               | <b>DLO £</b>   | <b>CON £</b>               |
| <b>Eastern Valleys</b>                           |                            |                |                            |
| BLACKWOOD  |                            |                | 92250                      |
| BRITANNIA  |                            |                | 285050                     |
| CROESPENMAEN                                     | 266950                     |                |                            |
| CROSSKEYS  | 828700                     |                |                            |
| CWMCARN  | 1000500                    |                |                            |
| FAIRVIEW   |                            |                | 96150                      |
| FLEUR-DE-LYS                                     |                            |                | 139300                     |
| NEWBRIDGE  | 649350                     |                |                            |
| PANTSIDE LOWER                                   |                            |                | 202200                     |
| PANTSIDE UPPER                                   |                            |                | 31050                      |
| PENGAM   |                            |                | 40250                      |
| PENLLWYN LOWER                                   |                            |                | 69100                      |
| PENLLWYN UPPER                                   |                            | 1400350        |                            |
| TRELYN UPPER                                     |                            |                | 378100                     |
| TREOWEN  | 108500                     |                |                            |
| TRINANT  | 1932400                    |                |                            |
| <b>Lower Rhymney Valley</b>                      |                            |                |                            |
| BEDWAS   | 1625150                    |                |                            |
| CAERBRAGDY                                       |                            | 222400         |                            |
| CLAUDE ROAD                                      | 670900                     |                |                            |
| HEOL TRECASTELL                                  | 564450                     |                |                            |
| LANSBURY PARK                                    |                            |                | 7670515                    |
| LLANBRADACH                                      |                            |                | 27890                      |
| MACHEN   |                            | 510650         |                            |
| PENYRHEOL LOWER                                  |                            |                | 244850                     |
| RUDRY  | 163700                     |                |                            |
| TRAPWELL   | 112100                     |                |                            |
| WAUNFACH   | 170500                     |                |                            |
| <b>Upper Rhymney Valley</b>                      |                            |                |                            |
| ABERBARGOED LOWER                                |                            |                | 39765                      |
| ABERBARGOED MIDDLE                               |                            |                | 110390                     |
| ABERBARGOED UPPER                                | 2000500                    |                |                            |
| ABERTYSSWG                                       |                            | 384450         |                            |
| CEFN HENGOED                                     |                            | 478500         |                            |
| DERI   |                            |                | 55650                      |
| GELLIGAER  |                            | 2737700        |                            |
| GILFACH PHASE 1 GIL 1                            |                            |                | 845350                     |
| GILFACH PHASE 2                                  |                            |                | 832630                     |
| GILFACH PHASE 3                                  | 1274750                    |                |                            |
| HENGOED  |                            |                | 423986                     |
| MAESYCWMMER                                      |                            |                | 390610                     |
| RHYMNEY NORTH                                    |                            |                | 1816490                    |
| <b>Annual Total</b>                              | <b>11368450</b>            | <b>5734050</b> | <b>13791576</b>            |

## WHQS Programme - Year 5 (2017/18) - Properties

| Community                   | Internal Components |            | External Components |
|-----------------------------|---------------------|------------|---------------------|
|                             | CON No              | DLO No     | CON No              |
| <b>Eastern Valleys</b>      |                     |            |                     |
| BLACKWOOD                   |                     |            | 117                 |
| BRITANNIA                   |                     |            | 82                  |
| CROESPENMAEN                | 29                  |            |                     |
| CROSSKEYS                   | 89                  |            |                     |
| CWMCARN                     | 104                 |            |                     |
| FAIRVIEW                    |                     |            | 31                  |
| FLEUR-DE-LYS                |                     |            | 46                  |
| NEWBRIDGE                   | 66                  |            |                     |
| PANTSIDE LOWER              |                     |            | 193                 |
| PANTSIDE UPPER              |                     |            | 78                  |
| PENGAM                      |                     |            | 28                  |
| PENLLWYN LOWER              |                     |            | 71                  |
| PENLLWYN UPPER              |                     | 183        |                     |
| TRELYN UPPER                |                     |            | 79                  |
| TREOWEN                     | 11                  |            |                     |
| TRINANT                     | 206                 |            |                     |
| <b>Lower Rhymney Valley</b> |                     |            |                     |
| BEDWAS                      | 171                 |            |                     |
| CAERBRAGDY                  |                     | 24         |                     |
| CLAUDE ROAD                 | 70                  |            |                     |
| HEOL TRECASTELL             | 57                  |            |                     |
| LANSBURY PARK               |                     |            | 531                 |
| LLANBRADACH                 |                     |            | 76                  |
| MACHEN                      |                     | 63         |                     |
| PENYRHEOL LOWER             |                     |            | 136                 |
| RUDRY                       | 15                  |            |                     |
| TRAPWELL                    | 10                  |            |                     |
| WAUNFACH                    | 17                  |            |                     |
| <b>Upper Rhymney Valley</b> |                     |            |                     |
| ABERBARGOED LOWER           |                     |            | 48                  |
| ABERBARGOED MIDDLE          |                     |            | 88                  |
| ABERBARGOED UPPER           | 219                 |            |                     |
| ABERTYSSWG                  |                     | 52         |                     |
| CEFN HENGOED                |                     | 61         |                     |
| DERI                        |                     |            | 5                   |
| GELLIGAER                   |                     | 315        |                     |
| GILFACH PHASE 1 GIL 1       |                     |            | 62                  |
| GILFACH PHASE 2             |                     |            | 175                 |
| GILFACH PHASE 3             | 137                 |            |                     |
| HENGOED                     |                     |            | 90                  |
| MAESYCWMMER                 |                     |            | 75                  |
| RHYMNEY NORTH               |                     |            | 357                 |
| <b>Annual Total</b>         | <b>1201</b>         | <b>698</b> | <b>2368</b>         |



| <b>WHQS Programme - Year 6 (2018/19) - Costs</b> |                            |                |                            |
|--|----------------------------|----------------|----------------------------|
| <b>Community</b>                                 | <b>Internal Components</b> |                | <b>External Components</b> |
|  | <b>CON £</b>               | <b>DLO £</b>   | <b>CON £</b>               |
| <b>Eastern Valleys</b>                           |                            |                |                            |
| BLACKWOOD  |                            | 893250         | 367108                     |
| CEFN FFOREST                                     |                            |                | 1094110                    |
| PENLLWYN UPPER                                   |                            | 596250         |                            |
| PONTYMISTER                                      | 1445250                    |                |                            |
| PONTYWAUN  | 214200                     |                |                            |
| RISCA  | 902500                     |                |                            |
| TWYN GARDENS                                     |                            |                | 132850                     |
| TY-SIGN LOWER                                    | 1273150                    |                |                            |
| TY-SIGN UPPER                                    |                            |                | 4661915                    |
| YNYSDDU-CWMFELINFACH                             | 228550                     |                |                            |
| <b>Lower Rhymney Valley</b>                      |                            |                |                            |
| CAERBRAGDY                                       |                            |                | 50000                      |
| CHURCHILL PARK                                   |                            |                | 379070                     |
| MACHEN   |                            |                | 135080                     |
| PENYRHEOL LOWER                                  |                            | 1073050        |                            |
| PENYRHEOL UPPER                                  |                            |                | 1330150                    |
| PORSET PARK                                      | 1283200                    |                |                            |
| TRETHOMAS  |                            |                | 380675                     |
| THOMASVILLE                                      |                            |                | 116475                     |
| TY ISAF  |                            |                | 4900                       |
| TY NANT  |                            |                | 10450                      |
| <b>Upper Rhymney Valley</b>                      |                            |                |                            |
| ABERBARGOED UPPER                                |                            |                | 205065                     |
| BARGOED  |                            | 1309950        |                            |
| CASCADE  |                            |                | 18240                      |
| CEFN HENGOED                                     |                            |                | 162520                     |
| FOCHRIW  |                            | 1066700        |                            |
| GILFACH LOWER                                    | 1056050                    |                |                            |
| GILFACH PHASE 3                                  |                            |                | 2244890                    |
| MAESYCWMMER                                      | 758100                     |                |                            |
| PENPEDAIRHEOL                                    | 79700                      |                | 17800                      |
| PENYBRYN   | 41850                      |                | 250                        |
| TIRYBERTH  |                            |                | 12350                      |
| YSTRAD MYNACH                                    |                            |                | 146970                     |
| <b>Annual Total</b>                              | <b>7282550</b>             | <b>4939200</b> | <b>11470868</b>            |

| <b>WHQS Programme - Year 6 (2018/19) - Properties</b> |                            |               |                            |
|---|----------------------------|---------------|----------------------------|
| <b>Community</b>                                      | <b>Internal Components</b> |               | <b>External Components</b> |
|   | <b>CON No</b>              | <b>DLO No</b> | <b>CON No</b>              |
| <b>Eastern Valleys</b>                                |                            |               |                            |
| BLACKWOOD   |                            | 117           | 153                        |
| CEFN FFOREST  |                            |               | 327                        |
| PENLLWYN UPPER  |                            | 70            |                            |
| PONTYMISTER   | 152                        |               |                            |
| PONTYWAUN   | 20                         |               |                            |
| RISCA   | 102                        |               |                            |
| TWYN GARDENS  |                            |               | 37                         |
| TY-SIGN LOWER   | 126                        |               |                            |
| TY-SIGN UPPER   |                            |               | 326                        |
| YNYSDDU-CWMFELINFACH                                  | 22                         |               |                            |
| <b>Lower Rhymney Valley</b>                           |                            |               |                            |
| CAERBRAGDY  |                            |               | 24                         |
| CHURCHILL PARK  |                            |               | 146                        |
| MACHEN  |                            |               | 72                         |
| PENYRHEOL LOWER                                       |                            | 136           |                            |
| PENYRHEOL UPPER                                       |                            |               | 324                        |
| PORSET PARK   | 179                        |               |                            |
| TRETHOMAS   |                            |               | 114                        |
| THOMASVILLE   |                            |               | 32                         |
| TY ISAF   |                            |               | 7                          |
| TY NANT   |                            |               | 30                         |
| <b>Upper Rhymney Valley</b>                           |                            |               |                            |
| ABERBARGOED UPPER                                     |                            |               | 219                        |
| BARGOED   |                            | 136           |                            |
| CASCADE   |                            |               | 18                         |
| CEFN HENGOED  |                            |               | 104                        |
| FOCHRIW   |                            | 156           |                            |
| GILFACH LOWER   | 108                        |               |                            |
| GILFACH PHASE 3                                       |                            |               | 140                        |
| MAESYCWMMER   | 75                         |               |                            |
| PENPEDAIRHEOL   | 8                          |               | 8                          |
| PENYBRYN  | 4                          |               | 4                          |
| TIRYBERTH   |                            |               | 44                         |
| YSTRAD MYNACH   |                            |               | 52                         |
| <b>Annual Total</b>                                   | <b>796</b>                 | <b>615</b>    | <b>2181</b>                |

## WHQS Programme - Year 7 (2019/20) - Costs

| Community                   | Internal Components |                | External Components |
|-----------------------------|---------------------|----------------|---------------------|
|                             | CON £               | DLO £          | CON £               |
| <b>Eastern Valleys</b>      |                     |                |                     |
| BLACKWOOD                   |                     | 1196150        |                     |
| CROSSKEYS                   |                     |                | 569140              |
| CWMCARN                     |                     |                | 279860              |
| NEWBRIDGE                   |                     |                | 29935               |
| TREOWEN                     |                     |                | 6490                |
| <b>Lower Rhymney Valley</b> |                     |                |                     |
| GRAIG Y RHACCA              |                     |                | 404415              |
| PENYRHEOL UPPER             |                     | 2448300        |                     |
| PORSET PARK                 |                     |                | 685140              |
| <b>Upper Rhymney Valley</b> |                     |                |                     |
| MAES MABON                  |                     |                | 20625               |
| NELSON                      |                     |                | 5500                |
| NEW TREDEGAR                |                     | 895000         |                     |
| PHILLIPSTOWN                |                     | 1152200        |                     |
| RHYMNEY SOUTH               |                     |                | 1712700             |
| <b>Annual Total</b>         |                     | <b>5691650</b> | <b>3713805</b>      |

## WHQS Programme - Year 7 (2019/20) - Properties

| Community                   | Internal Components |            | External Components |
|-----------------------------|---------------------|------------|---------------------|
|                             | CON No              | DLO No     | CON No              |
| <b>Eastern Valleys</b>      |                     |            |                     |
| BLACKWOOD                   |                     | 153        |                     |
| CROSSKEYS                   |                     |            | 138                 |
| CWMCARN                     |                     |            | 111                 |
| NEWBRIDGE                   |                     |            | 66                  |
| TREOWEN                     |                     |            | 11                  |
| <b>Lower Rhymney Valley</b> |                     |            |                     |
| GRAIG Y RHACCA              |                     |            | 393                 |
| PENYRHEOL UPPER             |                     | 321        |                     |
| PORSET PARK                 |                     |            | 194                 |
| <b>Upper Rhymney Valley</b> |                     |            |                     |
| MAES MABON                  |                     |            | 148                 |
| NELSON                      |                     |            | 48                  |
| NEW TREDEGAR                |                     | 108        |                     |
| PHILLIPSTOWN                |                     | 159        |                     |
| RHYMNEY SOUTH               |                     |            | 422                 |
| <b>Annual Total</b>         |                     | <b>741</b> | <b>1531</b>         |